



CHUM 
FOUNDATION

**ANNUAL
REPORT**
2021-2022

Working together for
a healthier future



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All of us at the Foundation want to thank everyone who helped create this annual report, as well as our donors, without whom none of this would be possible.

Graphic design: La Bande

Working together for a healthier future!

Despite a roller coaster of a year, with a pandemic and a transition that required great agility and adaptability, our teams have reinvented themselves. Brought together by the need to act and the desire to make a real difference in the lives of the thousands of people who entrust their health to our hospital centre every year, we collected an extraordinary 24.8 million dollars.

We owe that success to you, our generous community of donors, health care professionals, partners and volunteers. Our foundation is honoured to be able to count on such allies who, day after day, commit themselves to health.

The 2021–2022 year comes to a close amid significant changes. Julie Charette has left the Foundation's leadership for well deserved retirement. We salute her with tremendous gratitude for her incomparable contributions. She has led the Foundation through numerous successes and achievements, and led us to reach new heights. Julie is widely recognized for her enormous determination and commitment to the Foundation. Pascale Bouchard has stepped up with great enthusiasm to fill Julie's shoes and take up the torch to ensure that the Foundation's work continues.

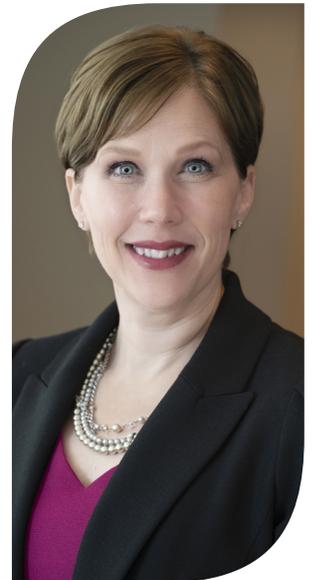
Your unwavering support has borne fruit: support for training the next generation, contributions to major medical breakthroughs, help in advancing research and improving the health care provided within the walls of the Centre hospitalier de l'Université de Montréal (CHUM). You can learn more about all of this in the pages that follow.

Once again, you have showed us that together, we can accomplish amazing things. That's something that brings hope to the patients of today and the patients of tomorrow.

Thank you, from the bottom of our hearts!



Marc Tremblay
Chair of the Board of Directors,
CHUM Foundation



Pascale Bouchard
President and Chief
Executive Officer,
CHUM Foundation

Two handwritten signatures in black ink. The first signature is 'Marc Tremblay' and the second is 'Pascale Bouchard'.



Our Foundation

For nearly 25 years, our foundation has been driving innovation, research, teaching and care forward at our university hospital centre. Every project made possible by our fundraising activities is driven by a single desire: to work for the health of tomorrow's patients.

Our wonderful community of donors is what empowers the CHUM to push back the limits of medicine. We support its dedicated teams in acquiring cutting edge equipment, developing artificial intelligence, providing funding to the next generation of health professionals and more.

29
employees

36
volunteers

37,562
donors



The CHUM

It's over **18,000** professionals, specialists, researchers, students and volunteers, and **500,000** patients every year.

The CHUM is an innovative hospital dedicated to serving their patients. It brings its expertise and unique innovations to bear to provide Quebec's adult and senior population with the best possible specialized and over specialized care.

As a university hospital affiliated with Université de Montréal, the CHUM is devoted to care, research, teaching, promoting health and taking stock of new technologies and intervention methods in health.



Dr. Fabrice Brunet
President and CEO of
the CHUM

A vitally important partnership for our mission

The CHUM Foundation has been supporting our hospital's mission for nearly 25 years. And year after year, our partnership has become broader, more deeply rooted and more seamless. Together, we have built a shared vision for improving population health, particularly via specialized care.

Our research based knowledge is wider than ever, thanks to the Foundation and the philanthropists who support it. We share that knowledge with our network and the broader population, as part of a growing commitment to partnership in medicine, both here and elsewhere. The Foundation doesn't just catalyze the development of new knowledge, but it also fast-tracks innovation.

Today, we are making medical advances straight out of science fiction. Surgical robots, revolutionary medications, immunotherapy, artificial intelligence... The CHUM's stellar reputation is built upon its innovations, but right behind those innovations stand the Foundation and its donors!

During the pandemic, the Foundation launched innumerable initiatives to support our care teams, support teams and patients. It helped break the isolation with communication technology for doctors, patients and their families. It supported research on vaccines and immunology that allowed us to make tangible strides in the fight against COVID. It helped us to develop and purchase technology, such as disinfection robots and 3D printers for making personal protection equipment.

The Foundation has also sought out partners in order to collect donations to make possible the little things that make our teams' days so much easier. It kept its fundraising activities going insofar as public health guidelines allowed, and created new efforts as well.

Our Foundation is unstoppable!

In addition to its financial support, the Foundation and its donors are an inspiration to us. The Foundation's board of directors and the rest of its team are a formidable collection of intelligent minds, all generously put to work in service of the CHUM. This annual report itself is evidence of that energy.

We are deeply grateful to the Foundation, which drives us forward year after year. Thank you also to Julie Chaurette, who ended her term as the Foundation's President and CEO this year to enjoy her well earned retirement. Thank you to Pascale Bouchard, who has taken up the torch with style and flair. And finally, on behalf of all our patients, thank you to everyone who gave their time or money to the Foundation this year. The partnership between the CHUM and its Foundation wouldn't be complete without you.

The Foundation is central to the CHUM, just as high-quality, patient-centred care is central to everything we do.

Thank you for this vitally important partnership!



This has been another year of solidarity and success. In driving research forward, developing cutting-edge infrastructure, training tomorrow's leaders and more, your generosity enables us to support the CHUM in its mission to revolutionize the future of medicine for the benefit of its thousands of patients.

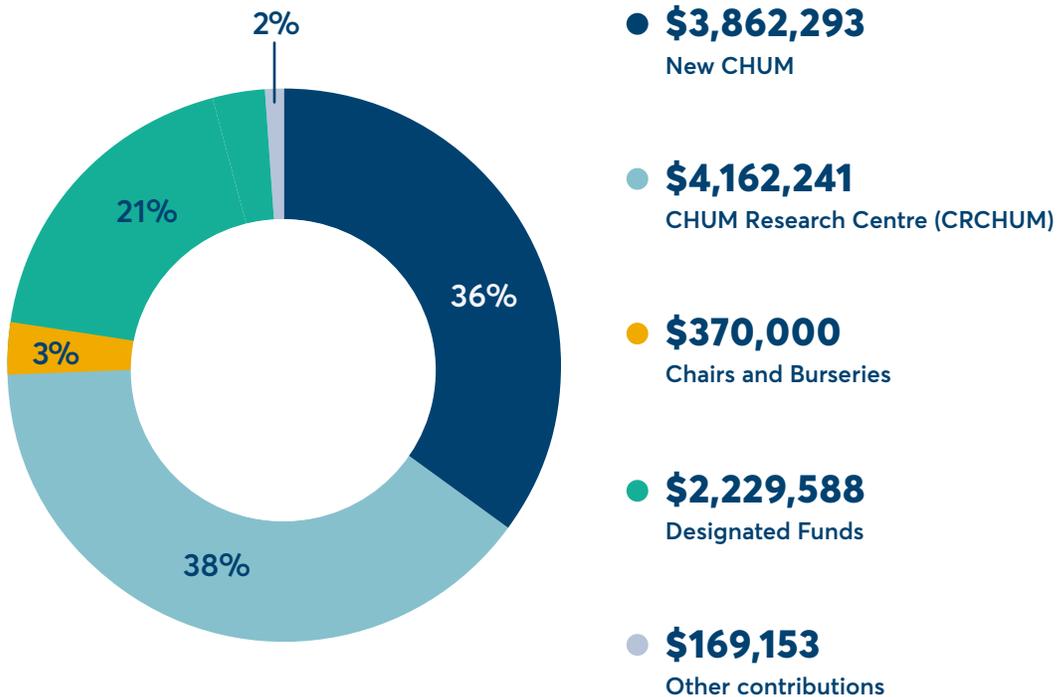
Funds given to the CHUM this year:

\$10,793,275

Every donation to our Foundation has a transformative impact for all the CHUM's health care professionals and patients. Your support makes you a force for change! Our hospital centre and its community couldn't make their scientific, medical and patient-focused achievements without you.

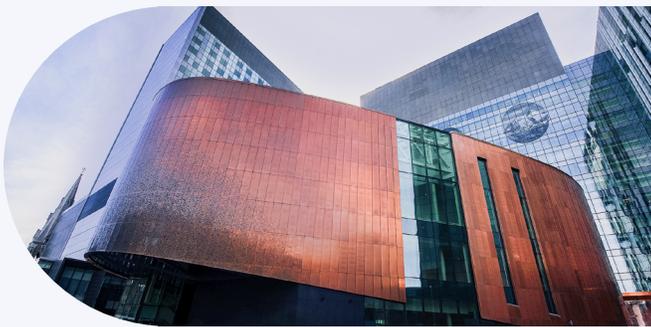
Thanks to you, since the Foundation's creation in 1998, we have given the CHUM a total of \$236,051,022.

2021-2022 distribution of CHUM Foundation contributions





Accomplishments you have made possible



Opening of the Pierre-Péladeau auditorium

June 11, 2021, saw the inauguration of the last phase of the CHUM, including the Pierre-Péladeau auditorium. This multifunction hall can hold over 350 people, making it a great space for collaboration and knowledge-sharing that will help to improve care, research, teaching, management, innovation and partnership between patients and their care teams. The building was named in honour of the founder of the company Quebecor, which donated \$15 M to our foundation in 2018.



Launch of the CHUM's Centre d'expertise en diabète, a first in Quebec

Preventing diabetes and improving the quality of care and knowledge to treat Quebecers with diabetes is the mission of the Centre d'expertise en diabète (CED), made possible by a \$5 million donation from Novo Nordisk. The CED uses innovation in partnership with patients to help them manage their health more independently. It draws on the expertise of a team of specialized professionals, including 25 endocrinologists, who care for more than 12,000 patients with complex diabetes and more than 28,000 hospitalized patients each year.

"Novo Nordisk is proud to support the development of the Centre d'expertise en diabète, the first of its kind in Quebec. Our partnership is driven by our ambition to find innovative solutions for overcoming diabetes."

— **Béatrice Clerc**, President of Novo Nordisk Canada



"The CHUM's Centre d'expertise en diabète aims to provide overarching health care for people with diabetes. Our goal is to deliver better care while pushing the envelope of medical knowledge. Every year, you help us to advance our expertise further. Thank you!"

— **Dr. Andrée Boucher**, Director of the Centre d'expertise en diabète (CED) and head of the CHUM's endocrinology department



“The next generation is eager to continue the philanthropic mission of the Fondation Caroline Durand in order to support medical research.”

— **Sandrine Simard** of the Fondation Caroline Durand

“Brault & Martineau is proud to support advances in research. Our mission is to support innovative projects like CardioF, which will make the CHUM into a leader in women’s cardiovascular health.”

— **Michèle Des Groseillers** of the Fondation Brault & Martineau

CardioF, the CHUM’s first centre of expertise dedicated to women’s cardiovascular health

Made possible by a total of \$5.5 million donated by the Fondation Caroline Durand (\$2,800,000), Brault & Martineau (\$1,700,000) and the Fondation Jacques et Michel Auger (\$1,000,000), the Centre d’expertise CardioF is Quebec’s first centre of expertise for women’s cardiovascular health, and brings together clinical and research aspects. Although one out of three Canadian women have some form of cardiovascular disease, the specificities of diagnosing cardiovascular disease in women are very poorly understood. Though the work of the CardioF centre, the CHUM is on the path to becoming a leader in women’s cardiovascular health.

“It’s an honour for the Fondation Jacques et Michel Auger to be able to contribute to deeper knowledge on the range of cardiac pathologies specific to women.”

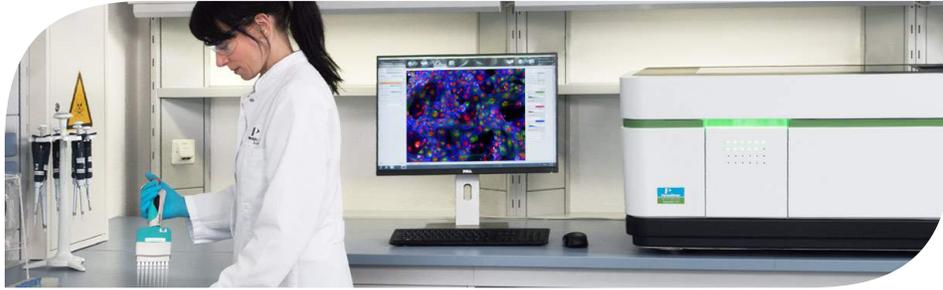
— **Sylvie Auger** of the Fondation Jacques et Michel Auger

The CHUM’s Unit for Innovative Therapies: Providing access to promising treatments

The Unit for Innovative Therapies (UIT) was created in 2019 as competitive infrastructure for early clinical research in Canada.

Dr. Rahima Jamal’s team conducts clinical studies in oncology, neurology, cardiometabolics and immunopathology. Their goal is to give patients with therapeutic failure more advanced treatment options, including new drugs in trial phases. This year, thanks to a generous donation of \$508,116 from Jacques Guénette, President of DLGL, the UIT has been able to make its treatments more accessible and develop a secure platform for administering cellular, genetic and biological treatments.





Cell imaging, for medical precision and big data in health

A \$550,000 donation enabled the CRCHUM to get high-capacity multipurpose cell imaging equipment. This equipment creates very high-quality imaging of a large number of samples simultaneously. With a traditional microscope, perhaps a hundred tests can be conducted per day. Now, the CHUM can conduct tens of thousands of tests every day. This new microscope will help research teams to identify cells and their metabolisms, functions and behaviours.



Montréal without Hepatitis C

The Montréal sans HépC initiative, led by **Dr. Julie Bruneau**, hopes to make Montréal the first hepatitis C-free city in North America and to use the knowledge gained in that effort to eradicate the hepatitis C virus (HCV) throughout Quebec. Based on the epidemiology of hepatitis C, the initiative's strategies are directed primarily toward three populations: people who inject drugs, Indigenous populations and immigrants.

\$325,000 in support from the Hewitt Foundation will help the team create close partnerships and strengthen ties with the community.



Personalized medicine program in oncology, brought to you by the Guy Lafleur Fund

In 2021, the late Guy Lafleur, a Quebec legend with a bottomless heart, became the Foundation's ambassador and dedicated himself to cancer research. Thanks to his support and that of thousands of donors, we have raised \$1.5 million so far. Those funds have been used to help the research and care teams working closely with **Dr. Réjean Lapointe** to launch a personalized medicine program in oncology.

"This program is an immense source of hope for cancer patients and their loved ones. With it, we can revolutionize patient care by tailoring treatment and care to each individual."

— **Dr. Réjean Lapointe**, CRCHUM's cancer theme leader



Rapid-learning health system for first-episode psychosis (SAR PEP)

Thanks to you, \$124,765 has been invested in a groundbreaking pilot project for mental health, the SAR PEP, developed by **Dr. Amal Abdel-Baki** and her team. The SAR PEP is a digital infrastructure for collecting and analyzing large-scale data in order to improve care and support for young patients experiencing a first episode of psychosis.



"Half of young patients who we treat for first-episode psychosis (FEP) return to their work or studies within three months. Because of the improved care that the SAR PEP enables, these young people have the same professional and school success rates as the general population. Your donations mean they can return to their normal lives. Thank you for your support!"

— **Dr. Amal Abdel-Baki**, head psychiatrist at the CHUM's Clinique JAP and head researcher



A shared goal to drive research and discoveries forward

Support the next generation and attract the best brains from around the globe

Competition is fierce worldwide, so the CRCHUM offers attractive conditions meant to draw people to join our community.

In 2021–2022, a total of \$1,247,041 in start-up funds and strategic and operating funding was distributed to 26 researchers. With that funding, in short order they were able to set up a cutting-edge research program and generate preliminary data, putting them in a position to apply for grants.

High-tech equipment for pioneering research

Specialized research equipment has a short life cycle, and the fast pace of technological evolution means that frequent updates and replacements are needed to support state-of-the-art research. This year, the Foundation gave the CRCHUM \$292,000 for infrastructure updates.

Such critically important contributions allow the teams at the CHUM and its research centre to develop new medical and scientific knowledge and stay at the leading edge of their fields.



Fellowships for excellence

Every year, we provide fellowships to provide additional training for the next generation of medical professionals. This program provides any member of the medical community with an opportunity to acquire specialized expertise, which helps them develop in excellence. It's made possible by collaboration with the CHUM's Direction de l'enseignement et de l'Académie (DEAC) and by your commitment and donations, which help the CHUM to continually provide Quebecers with care of unmatched precision. This year, a total of eight fellowships were awarded.

Congratulations to the 2021 fellows!

Learn about some of their projects:



Delphine Bélanger

Occupational therapist

One-year clinical training at McGill's Cognitive Behavioural Therapy Unit in order to become accredited in cognitive behavioural therapy.

"People with functional neurological disorders often find psychological issues a barrier to their daily work. Training in cognitive behavioural therapy practices and getting certified as an accredited therapist will let me work more effectively with those psychological issues and master techniques for reducing their impacts."



Dr. David Henault

General surgery resident

Training in hepato-pancreato-biliary surgery and liver transplantation at the University of Toronto

"My clinical interests are focused on minimally invasive surgery (laproscopic, robotic), which is very much booming these days. After my fellowship ends, I'm hoping to get training in health informatics research and join the team at CHUM's Centre for the Integration and Analysis of Medical Data (CITADEL) to do my part to advance knowledge with massive database management and artificial intelligence."



Dr. Sami Heymann

Neurosurgeon

Training in functional neurosurgery and epilepsy at the CHUM

"Of the various neurosurgical subspecialties, I've been particularly drawn to epilepsy operations and the various functional operations. These operations are currently at the leading edge of technology and development, and can be helpful for severely affected patients whom we couldn't previously treat."



Dr. Philippe Willems

Gastroenterology resident

Training in endoscopic ultrasonography for liver diseases at the CHUM

"With the help of the endoscopy and hepatology teams, we're starting a hepatic endoscopic ultrasonography program in our hepatic investigation unit. This unit is the only one of its kind in the world, and provides the CHUM with new perspectives for innovation, technological development and, most importantly, new tools for caring for patients with complex liver diseases."



37,562 caring individuals

Donors, participants, partners, volunteers, committee members... There are all sorts of ways to dedicate yourself in your own way to our shared goal of enabling the CHUM to provide unparalleled health care to Quebecers. Every year, this growing community rallies behind our hospital centre's projects.

Thank you for doing your part!



CHUM



FONDATION

10^e édition



Donors

21,320 annual donors

Our Foundation is so lucky to be able to count on you, our generous donors, who renew your support for our CHUM every year. Whether you give a gift of gratitude for care received, to honour someone amazing, to help advance research or in memory of a loved one, together, you are truly a driving force for change.



"In 2019, I was admitted to the CHUM for a stroke caused by two blocked carotids. After two surgeries and over two months in a rehabilitation centre, I can finally enjoy life again. I've been giving to the CHUM Foundation ever since. It's my way of thanking the extraordinary doctor who saved my life."

— **Gérard Hazel**, former patient and donor since 2019



"When my father died after a fight with cancer, it made me realize how important it is to support the future of medicine. By supporting the CHUM, the hospital that cared for my dad during his eight months of illness, I'm hoping that in the future, fewer children will have to undergo the ordeal I did."

— **Karine Lemire-Demers**, donor and daughter of a former patient

1,345 monthly donors

Our hospital centre's medical and research teams are deeply blessed to be able to count on you, month after month, to support their most urgent needs. Your loyalty lets us push the limits of current medicine to build a healthier future. Thank you, from the bottom of our hearts!

192

major donors

50 individuals

51 foundations

91 companies

We're enormously proud that we can rely on the philanthropists who choose to make the major contributions that have made our CHUM one of the most important hospital centres in North America!

Your vital support means we can drive the future of medicine to reach new heights for all Quebecers.

"We have been supporting the CHUM for over 50 years. This is a heartfelt commitment driven by a shared desire: to provide the best possible health care to Quebecers of today and tomorrow."

— **The five trustees of the Fondation J.A. DeSève**
(often called L'oeuvre de Monsieur Alexandre DeSève)



"I was lucky enough to be treated at the CHUM and receive a transplant, 18 years ago now. I'm deeply grateful for the care and attention I received from the doctors and staff there. It's thanks to the CHUM that I'm still here with my son and granddaughters. That's why I've chosen to bequeath some of my legacy to the CHUM Foundation to help advance research. It's my way of giving back to the next generation."

— **Claire Tardif**, CHUM patient and proud donor

12

donors who have bequeathed a portion of their legacy...

...and many other pledges for future generations!

When you choose to make a planned gift, you're helping us plan for our development in the medium and long term. Your altruistic gesture is proof of your heartfelt commitment to the health of future generations.



Events

COVID-19 forced us to cancel many of our signature events. Our team sprang into action to adroitly rework the details of every event. Our heartfelt thanks to all the participants, loyal partners and volunteers who showed up for the cause! Your support is what makes our events a success, year after year.



Jonathan Drouin golf tournament **\$812,482**

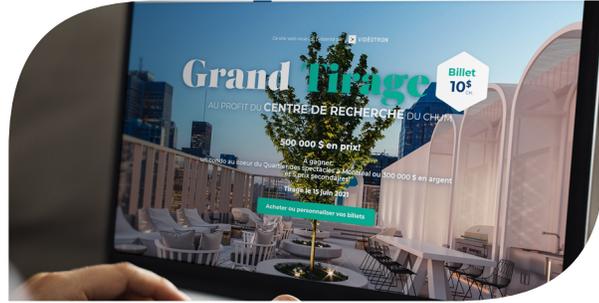
Over 250 leading lights of the business, health, sports and cultural arenas gathered at the prestigious Le Mirage golf club on August 31, 2021, to engage in some friendly competition and raise record funds for the CHUM and its patients! This year, our local partners showed their confidence in us and pitched in to make the day a fabulous one for all our guests. The treats and activities they contributed made it an unforgettable day for all comers! Thank you!



Bassam Touchan believes it's his duty to give back to his community. He's chosen to join our Foundation by becoming a partner for numerous events, with the Financière Banque Nationale Groupe Lalonde-Doyon.

"I decided to join the organizing committee for the golf tournament, because health is our most important form of wealth, and my dearest wish for that everyone in Quebec to be able to receive the best care possible."

— **Bassam Touchan**, investment advisor
Financière Banque Nationale Groupe Lalonde-Doyon



Grand Prize Draw on behalf of the CHUM Research Centre **\$924,451**

With this large-scale fundraising campaign launched in spring 2021, Quebecers joined many of our local partners to participate in an exceptional prize draw to support the creative, dedicated teams of the CRCHUM.

Congratulations to the grand winner, Louise Collard, and all the winners of this year's prize draw, and a big thank you to all our partners!

Bell tower illumination **\$69,705**

The holiday season campaign shone a spotlight on the CHUM's historic bell tower with a celebratory light show made possible by numerous partners. Our patients found it a heartwarming gesture of solidarity!



CHUM — Groupe Voyages **\$196,150**

Win \$2,500, \$5,000 or \$7,500 in travel credit to take the trip of your dreams—all while supporting the CHUM's patients! Every year, thousands eagerly join in for the popular CHUM — Groupe Voyages prize draw. They wouldn't miss it for the world!



Fundraising

For years now, many of you have been joining your efforts to our own by organizing your own fundraisers—even in the middle of the pandemic!—to support the CHUM's patients and their families. We are deeply grateful for your hard work and your incredible loyalty.

Thank you, from the bottom of our hearts!



Bravoure

\$165,081

The 8th edition of Bravoure, a free informational evening about breast cancer and treatment options, was held on October 6, 2021. Bravoure brings together thousands of patients with renowned specialists for a touching and hopeful evening full of personal accounts from former patients who have battled breast cancer themselves.



10th edition of the Doc-Vélo

\$172,961

For over 10 years, **Dr. Paul Perrotte** and **Dr. Pierre Laramée** have been biking for the CHUM. Once again on September 8, 2021, these two specialists from the CHUM and their team of 20 cyclists spent 9 hours biking the 275 km between Montréal and Québec City. A great success, and a wonderful tribute to their patients!



Ride on for the CHUM Foundation

\$5,015

On June 24, 2021, Mark Rose and Jeremy Deme raised funds from their friends and connections by biking 530 km through the Eastern Townships. Their goal was to complete the course in 48 hours, in honour of their mother and all patients living with cancer. An inspirational achievement!

Défi CRCHUM

\$34,937

For the 12th year, hundreds of runners have laced up their sneakers and turned out to support the CHUM by raising money for research through the Scotiabank Charity Challenge.



Partie de sucre for epilepsy

\$64,958

For the 6th edition of this maple-sweet fundraiser, the CHUM Epilepsy Group teamed up with famed grocery counter Signé Toqué! to serve up a delicious sugar shack meal in the comfort of their own homes. The money raised will go to helping epilepsy patients get the best possible care.

"This year, we had the enormous privilege of helping to purchase new technology for less invasive treatment of epileptic foci. We're incredibly grateful for the support our community has given us since the Partie de sucre began. Together, we're making scientific advances and giving our patients the best."

— **Dr. Dang Khoa Nguyen**, neurologist at the CHUM and founder of the Partie de sucre for epilepsy



OTHER WAYS TO GIVE

There are many ways to support our Foundation. You could organize a fun fundraiser, raise money among your friends and family or donate your time—every bit counts!



Spokesperson and ambassadors

We're incredibly lucky to be able to count on amazing people who care deeply about our greatest treasure: health. Our ambassadors are public figures who have chosen to put their names behind our cause and work in their own ways to support and publicize it.



"When I got involved with the Foundation and its hospital centre, I realized just what exceptional work the doctors, researchers and care providers there do. They're dedicated, passionate and caring in doing what they do best—save lives! Many of you love your CHUM, and that's what makes me proudest in taking on this role. Thanks to your generosity, the CHUM can push the boundaries of today's medical knowledge to provide even better care to the generations of today and tomorrow."

Claude Meunier,
spokesperson since 2016



Véronic DiCaire,
Ambassador
since 2018



Jonathan Drouin,
Ambassador since 2017



Béatrice Martin,
aka Coeur de pirate,
Ambassador since 2019



L. Philippe Angers,
Philanthropic Ambassador
since 2020



Guy Lafleur, a hockey legend, but above all a man with a bottomless heart

After nearly two years with our Foundation, our beloved ambassador Guy Lafleur left us earlier this year.

He will be in our hearts forever thanks to his generosity, caring, open-heartedness and deep commitment to the cause.

The legacy he leaves to the CHUM's cancer patients lives on through the Guy Lafleur Fund and his sincere work. He was an incredible man, and we will never forget him. Thank you, from the bottom of our hearts!

Guy Lafleur, ambassador 2020-2022



Travel Health Clinic

Our Travel Health Clinic takes a final bow

Since 1995, our Travel Health Clinic has provided top quality personalized services to its patients. Unfortunately, the pandemic has majorly impacted the travel industry, leading to a significant decrease in the clinic's client base. We reluctantly decided to officially cease the clinic's operations on March 31, 2022. A sincere thanks to all our clients for the trust you have faithfully placed in us for so many years, and to all the nurses, doctors and other employees who have worked at the clinic over the year.





Leaders of Tomorrow Committee

Thank you to the young professionals of our Leaders of Tomorrow Committee! These young philanthropists understand the importance of working now for the future of health, and they've committed to that work. Together, they devote their energy to the committee's mission: raising awareness among a new generation of donors about the importance of supporting causes like ours.

President

**Youann
Blouin**

Director, Media relations and
strategic communications
Cogeco inc.

Vice-president

**Émilie
Gosselin**

Director, Marketing
Les services d'hospitalité RIMAP inc.

Secretary

**Frédérique
Cannon**

Master of Management in
Finance Candidate
McGill University

**Geoffroy
Barrette**

Real Estate Broker
Engel & Völkers

**Catherine
Binette**

Account Director
Clark Influence

Do you know someone who wants to get involved or do you want to get involved too? Contact Viviane Morin at 514-890-8347 or at viviane.morin.chum@ssss.gouv.qc.ca

Roxanne Boucher

Team Lead
Desjardins

Olivier Gaudreau

Regional Manager
Transport Lac Express (USA) inc.

Victor Gaudreault

Inside Sales Representative
Dechra

Dr. Sophie Grand-Maison

General Internist
CHUM

Julien L'Épiciier

Production Account Manager
Locals MTL

Carlos Molina

Director, Risk Management Solutions
Group
Banque Nationale Marchés Financiers

Arielle Reeves-Breton

Lawyer
Woods S.E.N.C.R.L.

François Roussin

Director, Multi logements
Boiseries Raymond

Laurent Tremblay

Pagemaker
Qolab

Louis-Félix Tremblay

Director, Financial Strategy
Vidéotron

Board of Directors

Thank you to the incredible men and women who give so generously of their time to sit on the CHUM Foundation's Board of Directors.

With wide-ranging expertise and dedication, they help lead the way in working actively for the future of health.

Investment committee

The members of our investment committee are charged with ensuring optimal management of our investments.

Jean Desmarais

Committee chair, independent member

Caroline Houle, CFA

Independent member

Jean-Frédéric Bérard, CFA

Independent member

Jean-Pierre Couture

Administrator, CHUM Foundation

Jérôme Gagné

Independent member

President

Marc M. Tremblay

[1] [5]

Chief Operating Officer
and Chief Legal Officer

Quebecor and Quebecor Media Inc.

Vice-president of the board

Robert Lafond

MBA, Pl. Fin. [1] [3]

President and CEO

Lafond et Associés

Jules Charette [1] [2]

Senior Partner

Norton Rose Fulbright Canada

S.E.N.C.R.L., s.r.l. / LLP

Secretary

Emmanuel Grondin

Partner

Norton Rose Fulbright

Canada S.E.N.C.R.L., s.r.l./LLP

[1] Executive Committee

[2] Audit, risk and finance committee

[3] Human resources, recruitment and governance committee

[4] Events committee

[5] Bipartite CHUM — CHUM Foundation liaison committee

[6] Allocations committee — Parity committee

Anita Ang

Pharmacist
CHUM

L. Philippe Angers [6]

Philanthropic Ambassador
CHUM Foundation

Dr. Fabrice Brunet [5]

President and CEO
CHUM

Jean-Pierre Couture

M. Sc. [2] [3]
Economist and Senior Portfolio
Manager
Hexavest

Adam Daifallah

Senior Managing Director
Teneo

Hon. Clément Gascon [3]

Senior Counsel
Woods S.E.N.C.R.L. / LLP

Martin Gauthier

President
Sid Lee Montreal and global CEO,
senior partner Sid Lee

Patrice Groleau

Owner
McGill Immobilier and
Engel & Völkers

Michèle Des Groseillers

Corporate Secretary
Groupe BMTC Inc. and Director,
Fondation Brault & Martineau

Chantal Leclerc [2] [6]

Partner
Deloitte

Claude Meunier [4]

Volunteer Spokesperson
CHUM Foundation

Jean B. Péladeau

General Manager, Advertising
Data and Performance
Quebecor Expertise Media

Dr. Paul Perrotte [6]

Uro-oncologist
CHUM

Bassam Touchan

MBA, CPA, Pl. Fin.
Investment Advisor
Financière Banque Nationale
— Gestion de patrimoine



A warm thank you from all of us at the Foundation to Martin Lavigne, treasurer of our Board of Directors for over 10 years. Martin has made huge contributions to our growth and sound governance.

We wish him nothing but the best!



Statement of financial position as at March 31		2022 (\$)	2021 (\$)
Assets	Current assets	6,372,110	5,159,205
	Tangible capital assets	266,476	383,519
	Long-term investments	62,184,074	55,047,835
Total assets		68,822,660	60,564,42
Liabilities	Current liabilities	4,255,304	3,862,692
	Long-term liabilities	140,223	161,727
Total liabilities		4,395,527	4,024,419
Fund balances	General fund	31,547,566	30,856,962
	Allocated funds	32,879,567	25,683,081
Total fund balance		64,427,133	56,540,043
Total liabilities and fund balances		68,822,660	60,564,462

Income statement for the period ending March 31		2022 (\$)	2021 (\$)
Revenue	Philanthropy	19,684,334	14,072,808
	Fundraising events	2,509,725	1,741,912
	Commercial activities	126,957	31,523
	Investments including unrealized net gains (unrealized net losses)	2,503,699	9,214,666
Total revenue		24,824,715	25,060,909
Expenses	Operating expenses	2,222,464	1,440,346
	Administrative expenses	3,687,747	2,521,544
Total expenses		5,910,211	3,961,890
Excess of revenues over expenses related to current operations		18,914,504	21,099,019
Contribution to the Centre hospitalier de l'Université de Montréal		(10,793,275)	(11,585,416)
Excess of revenues over expenses related to continuing operations		8,121,229	9,513,603
Loss from discontinued operations		(234,139)	(86,476)
Excess of revenues over expenses		7,887,090	9,427,127

Following the closure of the Clinique Santé-voyage, some figures were reclassified under discontinued operations for fiscal year 2021–2022.





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Estates

We honour all those who have left us and chose to include a donation to the CHUM Foundation as part of their estate.

Jean-Pierre Bertrand

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Rita Bourbonnais

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Jean Guénette

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Thank you to our partners

The CHUM Foundation is fortunate to be able to count on caring companies that step forward to work actively for the future of health. By teaming up with the Foundation, they put their philanthropic values into action and reap the benefits of a creative and strategic partnership.

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We're lucky you're here!

The great impact that the Foundation was able to make for the CHUM teams and CHUM patients this year is thanks to the hard work of a dedicated, high-performing team and the generosity of donors like you.

To all those of you who helped make a difference, thank you from the bottom of our hearts!

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